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TOWN OF SHARON

MASSACHUSETTS

1964 ANNUAL WARRANT

With Report And Recommendations
Of The
Warrant Committee

OPEN WARRANT MEETING

WEDNESDAY, FEBRUARY 26, 1964

8:00 P.M.

TOWN ELECTION

MONDAY, MARCH 2, 1964

6:00 A.M. TO 8:00 P.M.

ANNUAL TOWN MEETING

MONDAY, MARCH 9, 1964

8:00 P.M.

ELECTION AND MEETINGS AT HIGH SCHOOL, POND ST.

PLEASE BRING THIS REPORT TO MEETINGS

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The Tax Rate for 1964 is estimated to be $80.00 per Thousand Dollars of Valuation, an increase of $7.00 per Thousand over last year. Details of the computation are on pages 33 and 34.

Commonwealth of Massachusetts

NORFOLK, ss.

To either Constable of the Town of Sharon, Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the Inhabitants of the Town of Sharon, qualified to vote in elections and Town affairs to meet at the High School Gymnasium on Pond Street in said Sharon, on Monday, the Second day of March A.D. 1964, at 6:00 o'clock a.m. and there to act on the following articles:

Article 1. To choose all necessary Town Officers as by law are required to be elected by ballot, and on the ballot prepared by the Town Clerk; to wit: Moderator, One Year; One Selectman, Three Years; One Member, Board of Assessors, Three Years; One Member, Board of Health, One Year; One Member, Board of Health, Three Years; One Member, Board of Public Welfare, Three Years; Two Members, School Committee, Three Years; Two Trustees Public Library, Three Years; One Member, Planning Board, Four Years; One Member, Planning Board, Five Years; and to determine any questions as by law are required to be determined by ballot, to wit:

Question No. 1. "Shall the Town pay one-half the premium costs payable by a retired employee for group life insurance and for group general or blanket hospital, surgical and medical insurance?"

A NO vote is recommended.

In 1961, a similar NO was recommended because the yearly costs could not be determined. The initial cost in 1964 will be $1,000, but no future costs have been given. We will request appropriate Town officials to investigate this problem so that we can properly recommend to the Town on this in the future.

Question No. 2. "Shall the Town accept the provisions of an act passed by the General Court in the year nineteen hundred and sixty-three, providing for the establishment of a regional school district by the city of Brockton, and the towns of East Bridgewater, Easton, Foxborough, Mansfield, Norton, Sharon, Stoughton and West Bridgewater and the construction, maintenance and operation of a regional school by the said district in accordance with the provisions of a proposed agreement filed with the city council of said city and the selectmen of said towns?"

A YES vote is recommended.

This referendum, if voted, will authorize and direct the Town to join with the City of Brockton (which has already voted YES) and such other Towns which vote to do so, in the formation of a Regional Vocational School District. This proposed school represents an opportunity for Sharon to offer a vocational education to our students who qualify. The cost to the Town depends on many factors, some of which are unknown or cannot be determined at this time. However, a YES vote will commit the Town to its share of the cost, and a budget must be provided and voted. There are good reasons to believe the ultimate cost will be reasonable. An estimated budget of $18,500 for 1964 is requested in Article 54. The State and Federal agencies have authority to make substantial contributions toward the cost of building and operating such schools.

The Polls will be open at 6:00 o'clock a.m. and shall be closed at 8:00 o'clock p.m. of said day.

***Recommendations in black face type are those of the Warrant Committee.**

Report of the Warrant Committee

The approach of the Warrant Committee each year is to recommmend a reasonable level of Town services, plus essential capital improvements, and still hold the tax rise to a few dollars. In 1964, this task is beyond our powers, and the Town faces a major tax rate increase — from $73 to $80.

The tabulations below show **what** happened in 1964 compared to 1963, when the rate rose from $71 to $73.

	1963	1964	Differences	
Article 5 (Town Budget)	$ 2,446,200	$ 2,672,500	Up	$226,300
Plus State Taxes	8,400	9,200	Up	800
Plus County Taxes	43,600	38,800	Down	4,800
Plus Assessors' Overlay	75,000	105,000	Up	30,000
Plus Special Articles	156,500	109,100	Down	47,400
Total Gross	$ 2,729,700	$ 2,934,600	Up	$204,900
Minus Income	— 724,500	— 776,300	Less Incr.	—51,800
Sub-Total Gross	$ 2,005,200	$ 2,158,300		$153,100
Minus Available Funds	— 176,600	— 78,000	Not Avail.	+98,600
Net Amount by Taxation	$ 1,828,600	$ 2,080,300	Up	$251,700
Valuation	$25,000,000	$26,000,000		
Tax Rate	$ 73.00	$ 80.00	(Estimated)	

The above shows **what** happened; the next problem is **why** it happened. To show this, we divide Article 5 into 3 categories:

No. 1. Beyond **significant** control by Warrant Committee and Town Meeting. (Includes Debt, Interest, Pensions, Welfare, and Insurance)

Original Budget	Committee Reduction	Final Budget	Increase Over 1963
$505,000	$1,000	$504,000	$13,000

No. 2. Under **partial** control of Warrant Committee and

Town Meeting. (Includes General Government, Protection, Health, Public Works, Library, Veteran's Benefits, Unclassified, Cemeteries and Water.)

Original Budget	Committee Reduction	Final Budget	Increase Over 1963
$763,000	$22,000	$741,000	$70,000

No. 3. Under **sole** control of School Committee. (Includes Education and Vocational Tuition)

Original Budget	School Committee Reduction	Final Budget	Increase Over 1963
$1,440,000	$12,000	$1,428,000	$143,000

Article 5, plus State and County taxes, the Assessors' Overlay and Special Articles fixes the **gross** amount to be raised. Subtracting Estimated Income and Available Funds fixes the **net** amount to be raised by taxation.

The following tabulation summarizes what happened in Article 5. This rose $226,000, equal to $8.70 of the tax rate before applying income and available funds:

Category	% of Increase	Tax Rate Increase
1. Debt, etc.	6%	$0.50
2. Government, etc.	31%	2.70
3. Education	63%	5.50
	100%	$8.70

State and County taxes did not change significantly. The Overlay Reserve rose substantially due to state law changes. Due to the critical tax picture, the Warrant Committee is presently recommending only $109,000 in Special Articles out of the $290,000 requested, more than $45,000 below 1963. This required eliminating many proposals of benefit to the Town. At press time, the cost of the Lakefront Road was still in preliminary estimate status, and is omitted from these calculations.

This still left us over $205,000 higher than in 1963. We will have $50,000 more income this year but $100,000 less to spend from available funds. This results in a net loss of $50,000, and a total increase of $250,000 over 1963.

At this point, an explanation of "available funds" is required. Available funds consist principally of Town income from various sources, plus returns from Town budgets, which go into so-called E&D (Excess and Deficiency Account). The amount in this account over and above outstanding real estate and personal prop-

erty taxes is approved by the State as "free cash", which we call available funds. These amounts fluctuate widely, and cannot be predicted. Amounts in the Overlay Reserve Account are also available funds.

Income in 1963 showed no appreciable increase over estimates, and amounts returned from Town budgets were less than 1962. The Reserve Fund was wiped out at year's end, leaving a sizeable Snow & Ice deficit to be made up in 1964. In 1963, $19,000 was taken from the Overlay Reserve, which now stands at $2,500 for 1964. The free cash of $196,000 for 1963 is only $98,000 for 1964, and we must leave some of this as a small reserve. All in all, 1964 is a black tax year.

Assessment of the future is not encouraging. Town services and costs will surely increase, and school costs will continue their upward spiral. Our debt goes down very slowly. In 1965, we will add about $1 to the tax rate for water bonds, and the next year will receive the impact of Junior High School borrowing, now estimated at $6 on the 1966 tax rate. No other major capital expenditure is in sight for the next 10 to 15 years, unless we develop a need for a new elementary school, or run into major expenses for changing the existing Junior High to elementary use. However, we will have continuing minor capital expenditures to make, such as new water sources, improvements in water mains, sidewalks, improvements in drainage, and the like.

Income from State taxation goes up slowly (excluding possible one-shot windfalls), with Motor Vehicle Taxes increasing at a slightly more rapid rate. There will be such a windfall this year, the amount of which we do not know, but responsible State officials recommend the Towns save this for future problem years. We concur, since the Town now has no adequate reserves. Our real estate valuation increase averaged about $700,000 yearly over the last 5 years, or roughly $50,000 in yearly income. This will improve but little unless we see large scale apartment development. Sharon's chances of industrial development hinge on the effect of Interstate Highway 95, but do not appear to have any marked superiority over those of our neighbors. The chances of further assistance from the Commonwealth or the Federal Government can be assessed as well by our citizens as by this Committee, and we are all aware of how such funds are generated.

This is a somber report, but we see no basis for any other attitude. Our responsibility to the Town is to present the situation as we see it. We hope the information presented is readily understandable. The Warrant Committee has done as much as it can, and must regretfully recommend to the Town that it must look beyond us for further help.

The principal increases in Article 5 were:

Elections, Registrations and Town Meetings:

Up $4,200 due to 4 elections in 1964.

Police Department

Up $5,000, partly in salaries and wages, partly in more substitute pay, and a 53-week year for payrolls.

Fire Department

Up $6,700, partly in salaries and wages, partly on 1963 fire experience, and a 53-week year for payrolls.

Highway

Up $6,300, mostly in wages.

Snow & Ice

Up $5,000, to cover 1963 deficit.

Street Lighting

Up $2,700 due to 1963 experience with all night service and more powerful lights.

Schools

Up $143,000, mostly in salaries.

Library

Up $3,800, partly in salaries, and partly in increased hours and services.

Town Dump

Up $4,200, mostly due to increased cost of rubbish contract.

Reserve Fund

Up $21,000, principally because we transferred $19,000 from Overlay Reserve to Reserve Fund in 1963. This year no Overlay Reserve money was available.

Debt

Up $6,600, due to Municipal Building bond payments.

Insurance

Up $4,800, based on our estimates. This may reduce slightly.

In Special Articles recommended for 1964, the principal expenditures are:

Usual Chapter 90	$11,000
Public Works Equipment	19,600
Down Payment on Water Tank	7,000
Drainage at Cedar Swamp	14,500
New Swimming Docks	4,000
Repairs to Highway Garage	6,500
Regional Vocational School	18,500

We extend our thanks to the Town officials and employees for their continued cooperation and most valuable assistance.

Respectfully submitted,
THE WARRANT COMMITTEE

FRED W. CASS, Chairman	GEORGE E. DONOVAN
ROBERT S. ARONSON, Secretary	WILLIAM R. JEFFORDS
CHARLES W. BAILEY	EARLE E. LEAVITT
EDWARD M. BERGER	JOHN C. SCULLY
RICHARD C. CLARK	WILLIAM H. SMITH
MILTON O. COREY	G. GORDON WATTS

The following articles will be acted on at the business session of this meeting, to be held by adjournment on the second Monday in March at 8:00 o'clock p.m., at the High School Auditorium on Pond Street.

Article 2. To hear the record of the Donors to the Sharon Friends School Fund, and to choose Trustees of the School Funds and other officers not on the official ballot.

Board of Selectmen

Article 3. To choose four members of the Warrant Committee for three years and to fill any vacancies on said Committee.

Board of Selectmen

Article 4. To act upon the reports as printed and to hear any other reports and to act thereon.

Board of Selectmen

Article 5. To fix the compensation of elected officers, provide for a Reserve Fund, and to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, to defray charges and expenses of the Town, including debt and interest, for the ensuing year.

Board of Selectmen

All basic Town operating budget items are included in Article 5 as printed in the Warrant. If changes are necessary after printing, the Warrant Committee motion will specify the items to be set aside and added later as amendments. Items questioned from the floor will also be set aside, and the remainder of Article 5 will then be moved for approval as printed. Items set aside will then be moved and discussed individually, and added to Article 5 as they may be amended.

Article 6. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1964, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44, General Laws.

Board of Selectmen

We recommend adoption as a routine article.

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time on or after January 1, 1965, in anticipation of the revenue of the financial year beginning January 1, 1965, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44, General Laws.

Board of Selectmen

We recommend adoption as a routine article.

Article 8. To see if the Town will vote to give the same power to the Collector of Taxes as the Town Treasurer has when he is appointed Collector of Taxes.

Board of Selectmen

We recommend adoption as a routine article.

Article 9. To see if the Town will vote to transfer a sum of money from the Overlay Reserve Account to the Reserve Fund.

Town Accountant

We recommend no action.

Less than $2,500 remains in this account, and it should be allowed to again accumulate for a future cash reserve.

Article 10. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for Chapter 90 Highway Maintenance, or act in any way relating thereto.

Town Accountant

We recommend adoption and the appropriation of $3,000.

An additional $6,000 representing the State and County share for Chapter 90 Highway Maintenance will be made available to the Town.

Article 11. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for Chapter 90 Highway Construction, or act in any way relating thereto.

Town Accountant

We recommend adoption and the appropriation of $8,000.

An additional $24,000 representing the State and County share for Chapter 90 Highway Construction will be made available to the Town.

Article 12. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purchase of new or replacement equipment for the Department of Public Works, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $19,-600 for the purchase of equipment for the Department of Public Works.

The equipment is: One truck, plow frame and sander (with trade-in of 1951 truck), one equipment trailer, one station wagon (with trade-in), and one sander. The trailer

replaces a homemade unit scrapped as unusable, and the station wagon is 3 years old. One sander needs excessive repairs each year, and the other is to be scrapped.

Article 13. To see if the Town will authorize the Selectmen to purchase to take by eminent domain a permanent easement twenty (20) feet wide with an additional temporary ten (10) foot construction easement from the location of the proposed standpipe in East Sharon to Hampton Road Extension, substantially in the location as shown on the plan dated December 31, 1963, on file at the office of the Superintendent of Public Works, and to raise and appropriate, or transfer from available funds, a sum of money for said takings, and to construct a one million gallon water storage tank, and to include a sum of money for the improvement of water mains in connection with such construction, or act in any way relating thereto.

Board of Selectmen

We recommend adoption, the appropriation of $7,000, and the borrowing of $250,000.

Our recommendation may oppose that of the Selectmen. We will review this problem at Town Meeting.

Article 14. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for replacement of water mains in Norfolk Place, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $4,000.

This will replace 550 feet of 2″ water mains with 8″ mains to improve water distribution in the general Heights area, and continues the Selectmen's water mains improvement program.

Article 15. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the laying out of streets in the Town, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $500 to continue the Selectmen's program of street layouts.

Article 16. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the installation of new street lights, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $400 for the installation of new street lights as follows:

2 on Oakland Road Extension
4 on East Chestnut St.
2 on Tree Lane
1 on Pine Grove Avenue
1 on Ames St. at Cottage St.

Article 17. To see if the Town will vote to accept and adopt as a public way relocated sections of High Street at its intersection with North Main Street, raise and appropriate, or transfer from available funds, a sum of money therefor, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $200 for legal expenses and the setting of bounds.

One corner at the intersection of High Street and North Main Street will be rounded for traffic safety purposes.

Article 18. To see if the Town will vote to accept and adopt as a public way relocated sections of Highland Street at its intersection with North Main Street, raise and appropriate, or transfer from available funds, a sum of money therefor, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $200 for legal expenses and the setting of bounds.

The corners at the intersection of Highland Street and North Main Street will be rounded for traffic safety purposes.

Article 19. To see if the Town will vote to accept and adopt as a public way relocated sections of Bradford Avenue at its intersection with Ames Street, raise and appropriate, or transfer from available funds, a sum of money therefor, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $200 for legal expenses and the setting of bounds.

The corners at the intersection of Bradford Avenue and Ames Street will be rounded for traffic safety purposes.

Article 20. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to install water mains in Grove Avenue from Lake Avenue to Beach Street, or act in any way relating thereto .

Natalie Levanson

We recommend no action.

This article would require the spending of $3,300 to improve the existing water service to 3 houses. The work is in the Selectmen's program, but other projects are more urgently needed.

Article 21. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the Conservation Commission, or act in any way relating thereto.

Conservation Commission

We recommend adoption and the appropriation of $625 for the Conservation Commission.

Of this sum $500 is proposed for improvements, and the balance for Commission expenses. The Conservation statute requires that a sum of money be voted into the Conservation Fund in one Article and then that its expenditure be voted in a second Article.

Article 22. To see if the Town will vote to expend a sum of money from the Conservation Fund, under clause fifty-one of section five of Chapter forty of the General Laws, for the purposes authorized by section 8c of said Chapter forty, and for the purchase of land, or act in any way relating thereto.

Conservation Commission

We recommend adoption.

The sum of $500 is to be spent on improvements on Conservation land now owned by the Town. Committee expenses are estimated at $125.

Article 23. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to complete the construction of a drainage pipe over an easement now held by the Town of Sharon through the property of one William Crane, 428 Bay Road, said property located within the limits of the Town of Stoughton, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $2,050.

This is a legal obligation of the Town to complete a Town storm drain which now creates a nuisance on private property.

Article 24. To see if the Town will vote to authorize the Selectmen to take by eminent domain permanent easements in the Whole of Cedar Swamp, so-called, situated in Sharon Heights, for ditches, canals, and other drainage facilities, and to raise and appropriate, or transfer from available funds, a sum of money for

said takings, for preparation of plans and specifications, and to construct a drainage system, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $14,500.

The 1963 Annual Town Meeting voted funds to conduct engineering studies for lowering water levels in Cedar Swamp, in order to alleviate both surface drainage and sewage disposal problems in the areas adjacent to the Swamp. The funds recommended together with approximately $8,000 remaining from 1963, will accomplish the necessary work.

Article 25. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the extension of the parking area at the Dr. Walter A. Griffin Playground, and for the renovation and extension of the existing sidewalk, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

Other problems have more urgent need for Town funds. This would require the expenditure of $500.

Article 26. To see if the Town will vote to amend the Personnel Compensation By-law by striking out all of Section 6.100 of Title IV and substituting therefor the following: "Section 6.100. He shall advance automatically one step-rate upon the completion of each twelve months of service following the completion of the probationary period. However, an employee may be advanced more than one step in a twelve month period upon the recommendation of the department head with the approval of the Personnel Board, until he has progressed to, but not into, the last or 'merit step' ".

Personnel Board

We recommend adoption.

This Article will allow Department Heads, with the approval of the Personnel Board, to advance more rapidly the progression of an employee whose performance warrants special consideration.

Article 27. To see if the Town will vote to amend the Personnel Compensation By-law by adding the title Assistant Managing Librarian to job group ATP-8, Title VIII, section 1.100, or act in any way relating thereto.

Personnel Board

We recommend adoption.

This is a change in the Personnel By-Law to provide for a new job classification.

Article 28. To see if the Town will vote to amend the Personnel Compensation By-law by adding after section 3.412 of Title VIII the following section: "Section 3.413. In case of absence from work due to illness for more than three consecutive working days, the employee, before returning to work, shall secure the approval of the department head or the certificate of a physician attesting to his fitness.", or act in any way relating thereto.

Personnel Board

We recommend adoption.

This addition to the Personnel By-Law provides a specific procedure for an employee returning to work after an illness.

Article 29. To see if the Town will vote to amend the Personnel Compensation By-law by striking from section 3.400 of Title VIII the words "five-sixth day" and inserting in place thereof the words "one (1) day", or act in any way relating thereto.

Personnel Board

We recommend adoption.

This change will increase earned sick leave from 10 to 12 days per year, and represents a reasonable additional increase in fringe benefits to Town personnel.

Article 30. To see if the Town will vote to amend the Personnel Compensation By-law by striking from section 3.100 of Title VIII the figure "48" and inserting in place thereof the figure "45", or act in any way relating thereto.

Personnel Board

We recommend no action.

We believe the Town is being fair to its employees on wage scales and fringe benefits. This Article could result in sharply increased costs for overtime.

Article 31. To see if the Town will vote to accept section 6J of chapter 40 of the General Laws which permits a town to appropriate money for the purchase of stormy weather work clothes, including rubber boots, for laborers and other members of the public works department or other department performing like services.

Personnel Board

We recommend adoption.

This has been common practice in many towns, including Sharon. Adoption of this Article will formalize this policy.

Article 32. To see if the Town will vote to accept section 21C of chapter 40 of the General Laws which permits an employee of

a town to be granted a leave of absence with pay while attending a convention of an employee union as an officer, delegate or alternate delegate.

Personnel Board

We recommend no action.

We believe that the Selectmen and other department heads should retain jurisdiction over such matters as leaves of absence. This is necessary for maximum operating efficiency of any department.

Article 33. To see if the Town will vote to amend the Personnel Compensation By-law by adding after section 3.210 of Title VIII the following section: "Section 3.211 Administrative Leave. Upon the death of the spouse, child, mother, father, sister, brother, mother-in-law or father-in-law of an employee, the employee, upon request to the department head, shall be allowed two (2) days leave of absence without loss of pay.", or act in any way relating thereto.

Personnel Board

We recommend adoption.

This amendment allows a reasonable amount of paid time off in the event of a death in the family of a Town employee.

Article 34. To see if the Town will vote to amend the Personnel Compensation By-law by adding at the end of section 3.201 of Title VIII the following: "Upon written request by the employee to the Board at any time, all accumulated sick leave time in excess of seventy-five (75) days shall be transferred to vacation time, to be taken at the next annual vacation.", or act in any way relating thereto.

Personnel Board

We recommend no action.

The existing Personnel By-Law allows a Town employee to accumulate unused sick leave to a total of 75 days. This Article would permit the conversion of sick leave in excess of 75 days to an extension of the employee's vacation. We feel the practice would be inconsistent with the purpose for which sick leave is provided, and would cause serious disruption of efficient departmental operation.

Article 35. To see if the Town will vote to instruct the Selectmen to appoint a Sharon Bicentennial Committee of five members for the purpose of planning appropriate activities to commemorate the two hundredth anniversary of the incorporation of the Town of Sharon occuring in 1965, said Committee to report to the Town

at the 1965 Annual Town Meeting, and to raise and appropriate, or transfer from available funds, a sum of money for the expenses of said Committee, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $100 for Committee expense.

Celebration of Sharon's 200th birthday requires preliminary planning at this time.

Article 36. To see if the Town will vote to authorize the Selectmen to purchase or take by eminent domain the fee in a parcel of land located on South Main Street known as the Porter property, which parcel is approximately 10,900 square feet of land adjacent to the fire station, for municipal purposes, said purposes being to provide for possible future expansion of the Town's municipal buildings, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

The cost would be $14,000. Although adding more land to our Municipal Center has merit, it is not essential at this time.

Article 37. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the construction and installation of docks for swimming purposes at the lakefront, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $4,000.

The present docks are no longer safe. They are an essential part of our playground swimming instruction program and are also used by the general public.

Article 38. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the removal of the existing culverts and sluiceway running under East Street north of the intersection of Billings Street and East Street and to construct and install an adequate culvert and necessary control devices, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

This is one item in our long range program to improve surface drainage. It would require the expenditure of $10,600, which we consider an unwarranted burden this year.

Article 39. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to extend and enlarge the existing municipal skating rink and the relating parking area, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $500.

The new rink off Oakland Road extension has been widely used by children and adults. The additional rink will be separate, and will provide an area for ice hockey. No lights are included in this amount.

Article 40. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purchase of additional Plectrons for the fire department, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $660.

This will increase the efficiency of the Fire Department by adding 6 Plectrons to the special calling system now in use, making a total of 17. These Plectrons are located in firemen's homes and permit individual or group calling.

Article 41. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to accomplish necessary field survey work, determine bounds, and to prepare plans to implement the taking of land in back of the town dump as authorized at the Special Town Meeting in 1962, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

This would require the expenditure of $1,200. We feel that other problems are more pressing this year.

Article 42. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the purpose of compensating one of the Assessors for engineering services in connection with the duties of the Assessors, or act in any way relating thereto.

Board of Assessors

We recommend adoption and the appropriation of $500.

This continuation of an established program recompenses a qualified member of the Board of Assessors for special engineering services (preparation of Assessors' maps).

Article 43. To see if the Town will vote to accept and adopt as a public way Lincoln Road as laid out by the Selectmen, raise and appropriate, or transfer from available funds, a sum of money therefore, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

The Selectmen have determined that all construction requirements have not been satisfied.

Article 44. To see if the Town will vote to expend from the funds alloted the Town under Chapter 822 of the Acts of 1963 a sum of money for the installation of traffic control signals at Cobbs Corner, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the expenditure of $4,000 from funds to be provided through the State for this project.

These funds totalling $13,978 are received from the State as a result of a special allocation by the Federal Government to the State for highway use by cities and towns. The total amount will be spent between Articles 44 and 45.

Article 45. To see if the Town will vote to expend from the funds alloted the Town under Chapter 822 of the Acts of 1963 a sum of money for surfacing with bituminous concrete a portion of Norwood Street, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the expenditure of $9,978 from funds to be provided through the State for this project.

This is the companion Article to Article 44.

Article 46. To see if the Town will vote to raise and appriate, or transfer from available funds, a sum of money for the removal of the existing drain on Billings Street from No. 152 to Summit Avenue, a distance of approximately 2,200 feet, and replacing with an adequate drainage system with necessary appurtenances, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

Construction recommended by this Article would cost $23,000. Other problems have more urgent need for Town funds at this time.

Article 47. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for

the setting of bounds along Canton Street, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

This would require the expenditure of $1,200, a sum which can well be deferred.

Article 48. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the setting of bounds along South Walpole Street, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

The reason given under Article 47 also applies. The cost would be $500.

Article 49. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to accomplish repairs to the floor of the Highway Garage, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $6,500.

Repair of the upper floor of the Highway Garage is essential for efficiently continuing operations.

Article 50. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for consultant services in connection with the review, construction, and inspection of roads, sidewalks, and other services in housing developments in the Town, or act in any way relating thereto.

Board of Selectmen

We recommend adoption and the appropriation of $2,000.

This will provide the Selectmen with engineering assistance on reviewing subdivision problems, plus inspection to ensure compliance with Town regulations.

Article 51. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for land damage awards in connection with the relocation of Pond Street, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

The cost would be in excess of $10,000. Town action on this matter can be postponed to 1965.

Article 52. To see if the Town will vote to establish a committee to be known as the Sharon Junior High School Building Committee to be made up of five members as follows: one member from the Sharon School Committee and to be chosen by this committee, and four members to be chosen by the Moderator; said committee to be established for the purpose of determining the extent of necessary facilities and the preparing of working drawings and specifications for a Sharon Junior High School Building, and to contract for architectural and consultant services, and that the sum of $2,000.00 be raised and appropriated for these purposes and the committee's expenses. Vacancies to be filled by the committee.

School Committee

We recommend adoption and the appropriation of $2,000.

Our present information is that the school will be required by 1966, and planning must begin this year.

Article 53. To see if the Town will vote to authorize the filing of an application with the United States of America for an advance to provide for the planning of public works under the terms of Public Law 560, 83rd Congress of the United States, as amended.

School Committee

We recommend adoption.

Our financial situation does not permit pay-as-you-go on this estimated $120,000. Adoption will permit negotiation of an interest-free Federal loan, which will be repaid from the school bond moneys.

Article 54. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to cover the Town's share of the expenses of the regional school district as certified by the Regional District Treasurer, or act in any way relating thereto.

Sharon Regional Vocational School
District Planning Committee

Action on this Article is dependent on the result of the referendum vote at the election preceding this meeting.

If the school is approved, we will move appropriation of necessary funds, presently estimated as approximately $18,500. If the School is disapproved we will recommend no action.

Article 55. To see if the Town will vote to authorize the School Committee to establish and maintain vocational training school or schools under the provisions of Chapter 74 of the General

Laws, raise and appropriate, or transfer from available funds, the sum of $2,000.00 therefor, or act in any way relating thereto.

Sharon P.T.A. Council
Sharon School Committee

We recommend no action.

Starting this program will require appropriating $2,000. We agree that this is a worthwhile project, but have been forced to forego many other worthy proposals simply on a monetary basis.

Article 56. To see if the Town will vote to abandon the easement taken by the Board of Selectmen in connection with the East Sharon standpipe as authorized by vote of Town Meeting, March, 1961.

Board of Selectmen

We recommend adoption and the appropriation of $100 for legal fees.

Article 13 included a new easement in a different location, and the Town no longer needs the existing easement.

Article 57. To see if the Town will vote to accept the sum of $308.36 in full settlement of its claim for damages for land taken by the Commonwealth by an order of taking dated December 26, 1962, recorded with Norfolk Deeds, Book 4042, pages 223-240, and authorize the Selectmen to execute releases therefor, or act in any way relating thereto. The land is designated as parcels 1-14, 1-21 and 1-25 on a plan recorded with said taking.

Board of Selectmen

We recommend adoption.

Agreement on this settlement has been reached between the Town and the Commonwealth.

Article 58. To see if the Town will vote to accept the sum of $5,133.33 in full settlement of its claim for damages for land taken by the Commonwealth by an order of taking dated May 29, 1962, recorded with Norfolk Deeds, Book 3994, page 483, and authorize the Selectmen to execute releases therefor, or act in any way relating thereto. The land is designated as parcels 2-4, 2-9, 2-38 and 2-20B on a plan recorded with said taking.

Board of Selectmen

We recommend adoption.

Agreement on this settlement has been reached between the Town and the Commonwealth.

Article 59. To see if the Town will vote to amend the Zoning By-law by adding a zoning district to be known as Multiple Unit

Dwelling District, said district to be bounded in part by North Main Street, Bay Road and Belcher Street, and by providing the use, lot area, lot width, building set-back, building area, building height and parking area regulations in said district, or act in any way relating thereto.

Planning Board

Public hearings by the Planning Board cannot be held until after the Warrant has gone to press.

We will make our recommendation at Town Meeting.

Article 60. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the construction of a roadway and drains through the public beach area at Lake Massapoag in accordance with the plans prepared and presented by the Lakefront Study Committee; and instruct, authorize and empower the Lakefront Study Committee, or a committee to be appointed hereunder, or the Selectmen, to let contracts for such improvements, and to supervise the construction of the work, or act in any way relating thereto.

Lakefront Study Committee

Plans and estimates for this road and associated work were not available before the Warrant went to press.

We will make our recommendation at Town Meeting.

Article 61. To see if the Town will vote to rescind that part of the vote adopted on March 11, 1963, under Article 46 of the 1963 Annual Town Meeting Warrant which reads as follows:

"and that the committee postpone any action on removal of the present section of Beach Street involved until provision is made for substitute passage for motor vehicles through the beach area, other than summer months and that some reasonable degree of maintenance of the existing section of Beach Street be provided by the Highway Department."

Lakefront Study Committee

We recommend no action.

The Lakefront Committee's plans to improve the Town beach require the removal of Beach Street. Two previous Town Meetings have voted not to start the beach work until a substitute road has been provided. There are only 3 East to West roads through the Town, and we should not abandon any of them.

Article 62. To see if the Town will vote to accept from Mrs. Lizzie M. Burke the gift of one share in the Sharon Cooperative Bank. This gift is to be a trust fund, the principal of which is under the administration of the Trustees of the Sharon Public

Library, the income of which is to be used by them for the purchase of books relating to homemaking and home economics, said Trust Fund to be designated as the Lizzie M. Burke Fund.

Trustees of the Sharon
Public Library

We recommend adoption, and that the Town Meeting express its appreciation.

Article 63. To see if the Town will vote to continue the Town Government Study Committee established by the 1962 Annual Town Meeting, or act in any way relating thereto.

Board of Selectmen

We recommend adoption.

The work of the Town Government Study Committee has not been concluded.

Article 64. To see if the Town will vote to amend its Zoning By-laws by changing the Zoning designation of the following described property from Single Residence District Rural, or however otherwise classified, to Business District, said land being located on the easterly side of South Main Street, bounded and described as follows:

NORTHERLY by Holly Lane, so-called, 555 feet, more or less;

EASTERLY by land of one Ray and others, 830 feet, more or less;

SOUTHERLY by land of the Town of Sharon (gravel pit) 777 feet, more or less; and

WESTERLY by South Main Street, 530 feet, more or less.

A. Wesley Robinson

Public hearings by the Planning Board cannot be held until after the Warrant has gone to press.

We will make our recommendation at Town Meeting.

Article 65. To see if the Town will vote to amend the Zoning By-laws by adding to Paragraph 13 the following:

"I. Nursing Homes"

or act in any way relating thereto.

Raymond M. McKale

Public hearings by the Planning Board cannot be held until after the Warrant has gone to press.

We will make our recommendation at Town Meeting.

Article 66. To see if the Town will vote to raise and appropriate, or transfer from available funds, or provide by borrowing, a sum of money for completing the constructing, equipping and furnishing of the new Town Hall and additions and alterations to the Fire and Police Stations in accordance with plans and specifications prepared by the Municipal Building Committee, or act in any way relating thereto.

Municipal Building Committee

We recommend adoption and the appropriation of $10,000.

This Article provides funds to cover any contingencies which may arise in the completion and furnishing of the new Municipal Building and related buildings. As the Warrant goes to press, it is impossible to foretell what funds, if any, may be needed. We concur with the Municipal Building Committee that it would be prudent to provide an emergency fund for any such exigencies.

Article 67. To see if the Town will vote to purchase, or take by eminent domain, the following described parcels of land for municipal purposes, namely for playground or recreational purposes, raise and appropriate, or transfer from available funds, a sum of money for the same, or act in any way relating thereto.

"Lots 45, 46, 47 set aside on request of the Planning Board on December 20, 1961, in accordance with the provisions of Section 81-U, Chapter 41, of the Subdivision Control Law. Said lots shown on Plan of land "Hampshire Estates", dated October 23, 1961, by Ernest W. Branch, Inc., on file at the Registry of Deeds."

Planning Board

We recommend no action.

This would require the expenditure of $8,000. Other problems seem to us to be more pressing this year.

Article 68. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money for the repair, addition to, or alteration of the dam located between Carshop Pond and Ministerial Meadows, along Massapoag Brook, or act in any way relating thereto.

Robert I. Kalis

We recommend no action.

This proposal would cost $4,000. Although we consider this a worthy addition to our Conservation program, our opinion is that it should be deferred to another year in view of the projected tax rate.

Article 69. To see if the Town will vote to amend the Zoning By-Law as follows:

1. By striking Section 1 therefrom and substituting the following:

SECTION 1. Establishment of Districts.

For the purposes of the By-Law, the Town of Sharon is hereby divided into five classes of districts to be known as:

(1) Single Residence Districts A

(2) Single Residence Districts B

(3) General Residence Districts

(4) Business Districts

(5) Light Industrial Districts

The boundaries of the districts shall be the boundary lines shown on the map accompanying this By-Law entitled, "Town of Sharon, Massachusetts — Zoning Map", dated November 19, 1958, prepared by and bearing the signatures of the Planning Board, and filed in the office of the Town Clerk, which map is hereby made a part of this By-Law. The location of these boundary lines is further determined in Section 16.

2. By striking Section 13(A) therefrom and substituting the following:

(A) In the Single Residence Districts A, there shall be provided for each dwelling hereafter constructed a lot containing not less than 40,000 square feet and having a width of not less than 150 feet.

In the Single Residence Districts B, there shall be provided for each dwelling hereafter constructed a lot containing not less than 20,000 square feet and having a width of not less than 100 feet,

or act in any way relating thereto.

Board of Selectmen

We recommend adoption.

In view of the recent Supreme Judicial Court decision relating to Sharon's 100,000 square foot rural zoning, the Selectmen considered it necessary to re-establish zoning to its previous status and eliminate the possiblity of having no zoning. We concur.

Article 70. To see if the Town will vote to expend from the funds alloted the Town under Chapter 822 of the Acts of 1963 a

sum of money for the extension of sidewalks along North Main Street, or act in any way relating thereto.

Board of Selectmen

We recommend no action.

The Selectmen have determined that use of these funds for this purpose is not legally possible.

Article 71. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Stabilization Fund, or act in any way relating thereto.

Warrant Committee

We will make our recommendation at Town Meeting.

Article 72. To see if the Town will vote that the appropriations made by this Annual Town Meeting, together with all lawful sums to be paid this year, be raised by a tax upon the polls and property of the inhabitants of the Town of Sharon and the Taxable property of non-residents, or be transferred from available funds, and that the sum received from the State Income Tax on intangible property be deducted from the gross appropriations for the year, or act in any way relating thereto.

Board of Selectmen

We recommend adoption as a routine article.

And you are directed to serve this Warrant by posting attested copies of the same in accordance with the Town By-Laws.

Hereof, fail not, and make due return of this Warrant with your doings thereon, at the time and place of meeting aforesaid.

Given under our hands this 16th day of January A.D. 1964.

FRANCIS X. MAHONEY
MANUEL KATZ
ALFRED E. POWELL
Selectmen, Sharon, Massachusetts

A true copy. Attest: ALBERT R. HORAN, JR., Constable.

Sharon, Massachusetts, January 16, 1964.

INFORMATION FOR VOTERS

RECAPITULATION OF ARTICLE 5
COMPARISONS OF RECOMMENDED APPROPRIATIONS

NOTE: *Department of Public Works

	1963 Appropriations	1963 Expenditures	1964 Recommended Budget Segregated	1964 Recommended Budget Total	Change from 1963 Appropriation
GENERAL GOVERNMENT					
Moderator	$ 60	$ 60	$	$ 60	$
Salary of Moderator			60		
Warrant Committee	790	550		580	—210
Selectmen	3,520	3,865		5,220	+1,700
Salary of Chairman			500		
Salaries of 2 Selectmen @ $400 each			800		
Other Salaries, Wages, Expenses			3,920		
Accounting	9,870	10,020		11,370	+1,500
Salary of Accountant			6,440		
Other Salaries, Wages, Expenses			4,930		
Treasurer	9,465	9,915		9,945	+480
Salary of Treasurer			5,930		
Other Salaries, Wages, Expenses			4,015		
Tax Collector	14,955	14,940		15,190	+235
Salary of Collector			8,334		
Out of State Travel			100		
Other Salaries, Wages, Expenses			6,756		
Assessors	12,040	12,210		11,925	—115

	1963 Appropriations	1963 Expenditures	Recommended Budget 1964 Segregated	Recommended Budget 1964 Total	Change from 1963 Appropriation
Salary of Chairman			2,000		
Salaries of 2 Assessors @ $1500 each			3,000		
Other Salaries, Wages, Expenses			6,925		
Law	200	200		200	
Town Clerk	9,520	9,790		10,225	+705
Salary of Clerk			4,890		
Out of State Travel			70		
Other Salaries, Wages, Expenses			5,265		
Elections, Registrations and Town Meetings	5,400	6,235		9,605	+4,205
Town Hall	5,180	5,200		7,390	+2,210
Board of Appeal	1,175	1,035		1,175	
Planning Board	3,405	3,060		3,310	—95
Personnel Board	425	420		470	+45
Total General Government	$ 76,005	$ 77,500		$ 86,665	$ +10,660
PROTECTION OF PERSONS AND PROPERTY					
Police Department	98,225	103,200		103,265	+5,040
Dog Officer	300	300		800	+500
Police Ambulance	1,700	1,830		1,900	+200
Civil Defense	1,115	1,110		1,105	—10
Fire Department	46,665	52,800		53,395	+6,730
Out of State Travel			100		

Salaries, Wages, Expenses			53,295		
Sealer of Weights and Measures	550	590		615	+65
*Inspection of Buildings	4,600	4,445		4,650	+50
*Care of Trees	9,720	9,445		11,180	+1,460
*Insect Extermination & Ivy Control	5,050	3,575		5,065	+15
*Dutch Elm Disease Control	5,220	5,215		5,070	—150
Total Protection	$ 173,145	$ 182,510		$ 187,045	$ +13,900
HEALTH AND SANITATION					
Health Department	29,790	30,615		30,290	+500
Salary of Clerk			2,600		
Garbage Collection			22,225		
Other Salaries, Wages, Expenses			5,465		
Public Health Nurse	4,455	4,455		5,445	+990
Inspection of Animals	300	300		300	
Total Health and Sanitation	$ 34,545	$ 35,370		$ 36,035	$ +1,490
HIGHWAY CONSTRUCTION AND MAINTENANCE					
*Dept. of Public Works	14,505	14,445		15,780	+1,275
Out of State Travel			50		
Salaries, Wages, Expenses			15,730		
*Highway Department	123,480	115,130		129,815	+6,335
Out of State Travel			30		
Salaries, Wages, Expenses			129,785		
*Road Machinery	15,970	12,985		11,000	—4,970
*Snow and Ice Removal	35,000	48,625		40,000	+5,000
*Street Lighting	26,245	27,475		28,915	+2,670
*Street Signs	3,990	4,045		4,315	+325

	1963 Appropriations	1963 Expenditures	1964 Recommended Budget Segregated	1964 Recommended Budget Total	Change from 1963 Appropriation
*Sidewalk Maintenance	3,075	2,510		2,915	—160
*Sidewalk Construction	9,820	9,820		10,000	+180
Total Highway	$ 232,085	$ 235,035		$ 242,740	$ +10,655
PUBLIC WELFARE					
Administration				$ 13,340	
Less Federal Grants				—6,670	
Net Cost to Town				6,670	
Assistance				86,200	
Less Federal Grants				—39,650	
Net Cost to Town				46,550	
Total Welfare	$ 53,055	$ 40,285		$ 53,220	$ +165
EDUCATION					
Vocational Tuition	2,100	1,345		2,550	+450
School Department	1,282,200	1,262,360		1,424,975	+142,775
Athletic Fund			4,000		
Out of State Travel			400		
Salaries, Wages, Expenses			1,420,575		
Total Education	$1,284,300	$1,263,705		$1,427,525	$+143,225

PUBLIC LIBRARY					
Library	36,610	36,565		41,570	
Out of State Travel			50		
Salaries, Wages, Expenses			41,520		
Less County Dog Reimbursement				—1,150	
Total Library	$ 36,610	$ 36,565		$ 40,420	$ +3,810
VETERANS' BENEFITS					
Veterans' Benefits	12,220	13,805		13,755	+1,535
Care of Veterans' Graves	500	305		500	
Total Veterans' Benefits	$ 12,720	$ 14,110		$ 14,255	$ +1,535
UNCLASSIFIED					
Memorial Day	680	665		750	+70
Printing Town Report	4,455	4,415		4,500	+45
*Public Parks	12,190	11,945		13,940	+1,750
*Town Clock	450	150		150	—300
*Town Dump	7,620	9,035		11,885	+4,265
*Gasoline Fund	9,000	9,000		9,500	+500
*Railroad Underpass	100	55		100	
Reserve Fund	8,500	27,500		30,000	+21,500
Transportation Advisory Board	130	145		0	—130
Total Unclassified	$ 43,125	$ 62,910		$ 70,825	$ +27,700
PENSIONS					
Norfolk County Retirement	26,850	26,850		28,470	+1,620
Total Pensions	$ 26,850	$ 26,850		$ 28,470	$ +1,620

	1963 Appropriations	1963 Expenditures	1964 Recommended Budget Segregated	1964 Recommended Budget Total	Change from 1963 Appropriation
CEMETERIES					
*Care of Cemeteries	1,245	1,195		1,205	—40
Total Cemeteries	$ 1,245	$ 1,195		$ 1,205	$ —40
PUBLIC SERVICE					
Water Department	61,575	59,040		62,410	+835
Water Exploration			2,000		
Out of State Travel			30		
Salaries, Wages, Expenses			60,380		
Total Public Service	$ 61,575	$ 59,040		$ 62,410	$ +835
INTEREST, DEBT, INSURANCE					
Interest	96,600	95,700		96,135	—465
Bond Payments	264,105	267,000		270,750	+6,645
Insurance	50,210	49,040		55,000	+4,790
Total Interest, Debt, Insurance	$ 410,915	$ 411,740		$ 421,885	$ +10,970
GRAND TOTAL	$2,446,175	$2,446,815		$2,672,700	$+226,525

CHAPTER 70, GENERAL LAWS

TITLE: SCHOOL FUNDS AND STATE AID FOR PUBLIC SCHOOLS

Item No.			
1.	Total Appropriations for the support of schools recommended by the School Committee for the current year		$1,424,975
2.	Estimate of School Aid and State reimbursement	$178,130	
3.	Estimate of other non-tax receipts on account of school support (tuition, sale of supplies, etc.)	14,130	
4.	Total receipts on account of school support from all sources except local taxation (sum of Items 2 and 3)		192,260
5.	Amount to be raised from local taxation for the support of schools (subtract Item 4 from Item 1)		$1,232,715

WARRANT COMMITTEE'S

COMPUTATION OF ESTIMATED TAX RATE

(1963 figures shown for comparison)

	1963		1964	
Total Appropriations to be raised by taxation	$2,426,200		$2,703,700	
Total Appropriations to be taken from available funds	176,600		78,000	
		$2,602,800		$2,781,700
STATE: Tax and Assessment				
1. State Parks and Reservations ..	$ 5,005		$ 5,500	
2. State Audit of Municipal Acounts	3,350		3,700	
		$ 8,355		$ 9,200
COUNTY: Tax and Assessment				
1. County Tax	$ 28,120		$ 30,900	
2. Tuberculosis Hospital Assessment	8,405		Now in Art. 5	
3. Norfolk County Mosquito Control	7,120		7,800	
		$ 43,645		$ 38,700
OVERLAY of Current Year		75,000		105,000
GROSS AMOUNT TO BE RAISED		$2,729,800		$2,934,600

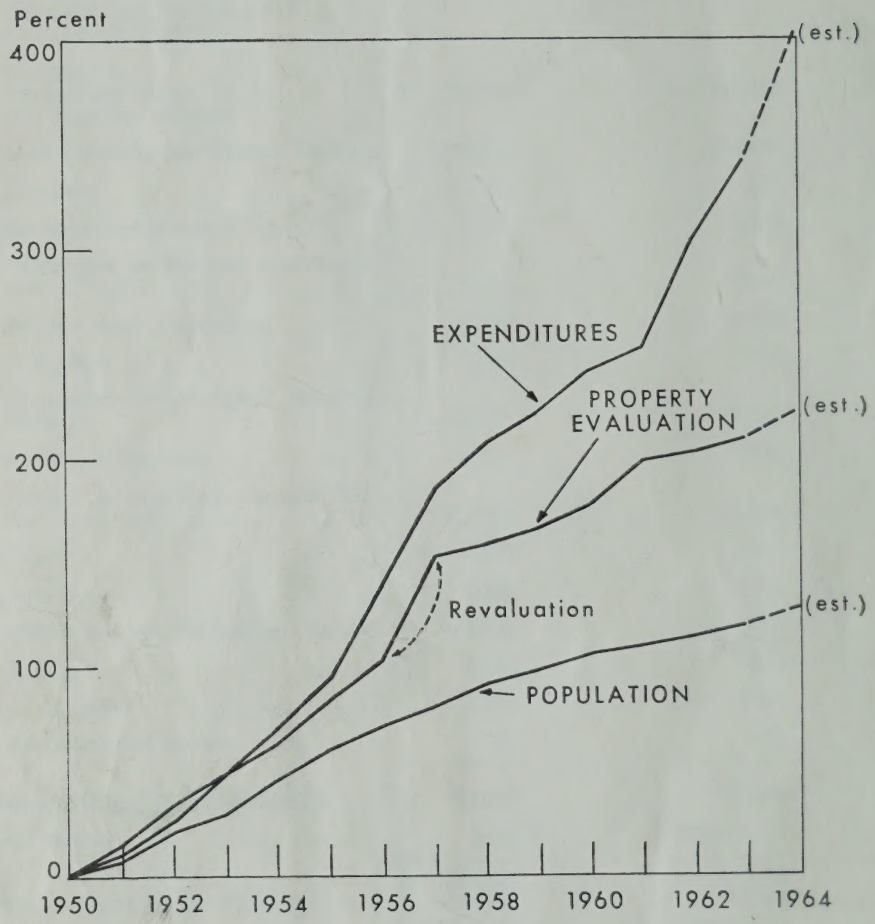
WARRANT COMMITTEE'S

COMPUTATION OF ESTIMATED TAX RATE FOR 1964

(1963 figures shown for comparison)

	1963		1964	
ESTIMATED RECEIPTS AND AVAILABLE FUNDS				
1. Income Tax 2. Corporation Tax 3. Old Age Tax (Meals)	$ 184,115		$ 205,900	
4. Motor Vehicle and Trailer Exciese	219,000		250,000	
5. Licenses	375		300	
6. General Government	3,515		3,900	
7. Protection of Persons and Property	6,235		7,000	
8. Health and Sanitation	2,220		2,700	
9. Highways	660		900	
10. Charities (Other than Federal Grants)	35,720		22,000	
11. Veterans' Services	2,785		4,000	
12. School (Funds from Income Tax Not Included)	171,700		179,600	
13. Library	2,050		4,900	
14. Recreation	6,180		6,500	
15. Public Service Enterprise (Water)	80,000		85,000	
16. Interest	3,195		2,500	
17. Unclassified	1,500		1,000	
18. Farm Animal Excise	30		100	
TOTAL ESTIMATED RECEIPTS	$ 719,280		$ 776,300	
Poll Taxes	5,195		Eliminated	
	$ 724,475		$ 776,300	
TOTAL AVAILABLE FUNDS	176,600		78,000	
		$ 901,075		$ 854,300
NET AMOUNT TO BE RAISED BY TAXATION ON PROPERTY		$ 1,828,725		$ 2,080,300
TOTAL VALUATION	$25,000,000		$26,000,000	-400000
TAX RATE	Actual $73		Estimated $80	x 1.8 = 8 64

PERCENTAGE INCREASES
1950 — 1964 (est)



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